

Department of Social and Health Services

DP Code/Title: PL-UD Children Aging Out of Other Service

Program Level - 040 Div of Developmental Disab

Budget Period: 2003-05 Version: D2 040 2003-05 2004 Sup-Agency Req

Recommendation Summary Text:

This request is for residential funding for 25 youth who will be aging out of the Children's Administration (CA) and Juvenile Rehabilitation Administration (JRA) services during Fiscal Year 2004, and an additional 25 during Fiscal Year 2005. Funding is also requested for day/employment services for ten of these youth who will become 21 years of age during this time period. Statewide result number 5.

Fiscal Detail:

Operating Expenditures

	<u>FY 1</u>	<u>FY 2</u>	<u>Total</u>
Program 040			
001-1 General Fund - Basic Account-State	759,000	2,257,000	3,016,000
001-C General Fund - Basic Account-DSHS Medicaid Federa	79,000	217,000	296,000
Total Cost	838,000	2,474,000	3,312,000

Staffing

Package Description:

This decision package is to request funding for Division of Developmental Disabilities (DDD) adult residential and day/employment services for DDD clients who age-out of CA and JRA services.

Youth age out of CA services between the ages of 18 and 21. Youth age out of JRA services at age 18. Funding for their services through CA and JRA is specific to child serving administrations and dependent on the federal funding sources. The funds cannot accompany the individual into DDD adult services.

While some youth who age out of CA or JRA can be supported in an Adult Family Homes (AFH), Adult Residential Care (ARC) facilities, or with Medicaid Personal Care (MPC), this request is for those youth who need more intensive residential supports.

A number of the youth aging out of CA have medical or behavioral issues, which cannot be adequately supported in AFHs, ARCs, or with MPC. They have been served in CA due to abuse/neglect issues and therefore cannot be supported by their families. A number of the youth expected to age out of JRA have community protection issues including sexual offenses or violent crimes. They require 24-hour close supervision in order to maximize community safety risks. They cannot reside in AFH's or ARC's due to the risk they would present for other residents. These youth require supports at the level of DDD 24-hour Supportive Living services.

Youth turning 21 years of age during Fiscal Year 2004 and Fiscal Year 2005 will also require day/employment services.

Narrative Justification and Impact Statement

How contributes to strategic plan:

This decision package relates to the division's strategic plan in which DDD will effectively and efficiently use resources to accomplish the values, principles, and the mission of DDD while maintaining accountability for client health and safety, and authorized resources for an effective system of residential supports and services.

Performance Measure Detail

Program: 040

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**Goal: 01D Improve partnership with families/communities, toward
opportnity & self-determin.**

Incremental Changes

FY 1

FY 2

Output Measures

1DA Provide choice to individuals and report the selection of
services.

21

21

Reason for change:

DDD clients being served in CA are no longer eligible for these child serving agency services when they:

- Become 21 years of age; or
- They are between the ages of 18-21 and their placement disrupts ;or
- They are between the ages of 18-21 and they are no longer attending school.

DDD clients being served in JRA are no longer eligible for JRA services when they become 18 years of age.

These youth must then be provided adult residential services through DDD. Youth who become 21 during Fiscal Year 2004 and Fiscal Year 2005 will also require day/employment services.

Adequate funding to provide needed services for the additional youth expected to age out of CA and JRA services this biennium is not currently available.

Impact on clients and services:

This request is for those clients who require DDD residential supports and have no other available residential services options. DDD clients aging out of CA and JRA will receive the adult residential and day/employment supports they require to maintain their health and safety and to address their habilitation needs.

Impact on other state programs:

If these clients receive adequate residential supports from DDD: May reduce the risk of youth from JRA may re-offend and be incarcerated in the DOC system. May reduce the potential for placement at an RHC. The youth from CA would have the needed residential services to maintain their health and safety. They would less likely be seen as gravely disabled and may potentially reduce the chance to be committed to a psychiatric hospital.

Relationship to capital budget:

Not applicable

Required changes to existing RCW, WAC, contract, or plan:

Not applicable

Alternatives explored by agency:

These DDD clients have no other available living options. AFH's, ARC's or MPC will not adequately meet their residential support needs.

Budget impacts in future biennia:

These clients will require ongoing residential services in future biennia. Continued funding needed for the 42 clients included in this decision package is anticipated to be approximately \$2.4 million per-year.

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Distinction between one-time and ongoing costs:

These are ongoing costs.

Effects of non-funding:

These DDD clients have no other available living options. AFH's, ARC's or MPC will not adequately meet their residential support needs. Without necessary residential supports these clients' health and safety will be at risk. Community safety will be at risk for those clients with community protection issues.

Eleven of these clients are on the CAP waiver and must have their assessed needs addressed.

Effects of non-funding on other programs

If these clients do not receive adequate residential supports from DDD:

- The youth from JRA may re-offend and be incarcerated in the DOC system.
- Eleven of these youth are on the CAP waiver and therefore must have their assessed support needs.
- If no community residential services are available, placement at an RHC may need to be considered.
- The youth from CA would not have the needed residential services to maintain their health and safety and could become homeless. They would most likely be seen as gravely disabled and could potentially be committed to a psychiatric hospital.

Without needed residential and day/employment services, DDD clients aging out of CA and JRA services will not receive the supports they need to maintain their health and safety, to meet their habilitation needs, and for those with community protection issues, the services they need to maximize community safety.

Expenditure Calculations and Assumptions:

- The average daily cost to provide residential services for the DDD eligible clients aging out of CA to DDD is expected to be \$154/person/day.
- The average daily cost to provide day/employment services for ten of these youth who will become 21 years of age is projected at \$23.00 per day.

The cost of JRA children who may be added to the DDD caseload is anticipated to be \$283.50 / person / day.

See attachment - DDD PL-UD Children Aging Out of Other Service.xls

<u>Object Detail</u>	<u>FY 1</u>	<u>FY 2</u>	<u>Total</u>
Program 040 Objects			
N Grants, Benefits & Client Services	838,000	2,474,000	3,312,000

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DSHS Source Code Detail

Program 040		<u>FY 1</u>	<u>FY 2</u>	<u>Total</u>
Fund 001-1, General Fund - Basic Account-State				
<u>Sources</u>	<u>Title</u>			
0011	General Fund State	759,000	2,257,000	3,016,000
<i>Total for Fund 001-1</i>		759,000	2,257,000	3,016,000
Fund 001-C, General Fund - Basic Account-DSHS Medicaid Federa				
<u>Sources</u>	<u>Title</u>			
19TA	Title XIX Assistance (FMAP)	79,000	217,000	296,000
<i>Total for Fund 001-C</i>		79,000	217,000	296,000
Total Program 040		838,000	2,474,000	3,312,000